

Tax Budget-General

INDIAN HILL EXEMPTED VILLAGE SCHOOLS									
TAX BUDGET: 2011-2012 YEAR									
1/06/2011									
EXHIBIT I - General Fund									
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
	2007-08	2008-09	2009-10	2010-11	7/1/11-12/31/11	1/1/12-6/30/12	7/1/12-12/31/12		
REVENUES									
1110 General Property Tax	23,416,169	23,810,086	24,210,704	24,082,919	11,926,477	12,413,271	11,926,477		
1120 Tangible Personal Prop	934,376	642,331	122,344	126,420	0	0	0		
1190 Other Local Tax Rects	24,350,545	24,452,417	24,333,048	24,209,339	11,926,477	12,413,271	11,926,477		
Total Taxes	957,052	501,405	234,089	244,214	117,044	117,044	117,044		
12-18 Other Local Receipts	4,256	1,650	6,132	0	3,000	3,000	3,000		
1900 Other Revenue Sources	25,311,853	24,955,472	24,573,269	24,453,553	12,046,521	12,533,316	12,046,521		
2000 Total Rects from Local	2,574,240	2,728,216	2,906,540	3,269,443	1,603,294	1,603,294	1,603,294		
3000 Rects from State	2,000,888	2,331,036	2,343,834	2,282,172	1,495,506	709,258	1,495,506		
3130 Property Tax Allocation	2,835,191	1,473,157	4,482,694	2,834,786	1,324,496	1,324,496	1,324,496		
3000 Total Rects from State	4,836,078	3,804,193	6,826,529	5,116,959	2,820,002	2,033,754	2,820,002		
4000 Federal Sources	0	0	0	0	0	0	0		
5000 Other Revenue	340,000	320,000	0	0	0	0	0		
5100 Transfers In	11,381	(30)	6,129	96,430	5,000	5,000	5,000		
5300 Refund of Prior Yr Exp	351,381	319,970	6,129	96,430	5,000	5,000	5,000		
5000 Total Other Revenue	33,073,553	31,807,851	34,312,467	32,936,385	16,474,818	16,175,364	16,474,818		
TOTAL REVENUES									

Tax Budget-General

INDIAN HILL EXEMPTED VILLAGE SCHOOLS									
TAX BUDGET: 2011-2012 YEAR									
1/06/2011									
EXHIBIT I - General Fund									
	ACTUAL 2007-08	ACTUAL 2008-09	ACTUAL 2009-10	ESTIMATED 2010-11	ESTIMATED 7/1/11-12/31/11	ESTIMATED 1/1/12-6/30/12	ESTIMATED 7/1/12-12/31/12		
EXPENDITURES									
1000 Instruction									
100 Personal Services	12,044,796	12,496,918	12,059,985	12,221,100	6,311,932	6,311,932	6,311,932	6,531,611	
200 Retirement/Ins Benefits	3,408,264	3,588,830	3,758,597	3,850,502	2,079,932	2,079,932	2,079,932	2,245,441	
400 Purchased Services	672,191	485,302	463,223	451,939	232,749	232,749	232,749	239,731	
500 Supplies/Materials	287,653	276,752	228,133	356,093	240,736	129,627	129,627	250,366	
600 Capital Outlay	31,301	29,063	30,883	40,909	26,016	14,008	14,008	26,796	
700 Cap Outlay-Replacem't	0	0	0	0	0	0	0	0	
800 Miscellaneous Objects	28,204	(11,768)	7,772	46,090	23,506	23,506	23,506	23,976	
900 Other Uses of Funds									
Total Instruction	16,472,409	16,865,097	16,548,593	16,966,633	8,914,870	8,791,753	8,791,753	9,317,920	
2000 Supporting Services									
100 Personal Services	5,767,581	5,842,329	6,109,975	6,548,267	3,315,060	3,315,060	3,315,060	3,364,787	
200 Retirement/Ins Benefits	2,057,120	2,136,092	2,665,923	2,562,815	1,369,876	1,369,876	1,369,876	1,465,767	
400 Purchased Services	2,910,808	2,987,424	3,255,858	3,147,731	1,550,356	1,550,356	1,550,356	1,535,515	
500 Supplies/Materials	773,491	723,490	862,697	914,060	608,930	327,886	327,886	633,289	
600 Capital Outlay	507,799	213,592	305,884	248,678	188,985	101,761	101,761	194,655	
700 Cap Outlay-Replacem't	0	0	0	0	0	0	0	0	
800 Miscellaneous Objects	371,264	391,281	410,208	396,500	202,215	202,215	202,215	206,260	
900 Other Uses of Funds					0	0	0	0	
Total Supporting Services	12,388,063	12,294,208	13,610,545	13,818,051	7,235,422	6,867,153	6,867,153	7,400,271	
3000 Non-Instructional Svcs									
100 Personal Services	23,455	35,193	27,311	28,162	14,257	14,257	14,257	14,471	
200 Retirement/Ins Benefits	4,191	5,674	7,196	6,007	3,214	3,214	3,214	3,439	
400 Purchased Services	3,655	6,764	3,554	6,500	3,348	3,348	3,348	3,448	
500 Supplies/Materials	0	0	0	0	0	0	0	0	
600 Capital Outlay	0	0	0	0	0	0	0	0	
700 Cap Outlay-Replacem't	0	0	0	0	0	0	0	0	
800 Miscellaneous Objects	0	0	0	0	0	0	0	0	
900 Other Uses of Funds	0	0	0	0	0	0	0	0	
Total Non-Instnr Services	31,301	47,631	38,061	40,669	20,818	20,818	20,818	21,358	

Tax Budget-General

INDIAN HILL EXEMPTED VILLAGE SCHOOLS									
TAX BUDGET: 2011-2012 YEAR									
1/06/2011									
EXHIBIT I - General Fund									
	ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
	2007-08	2008-09	2009-10	2010-11	7/1/11-12/31/11	1/1/12-6/30/12	7/1/12-12/31/12		
4000 Extracurricular Activities									
100 Personal Services	466,536	453,312	453,684	467,637	236,741	236,741	240,292		
200 Retirement/Ins Benefits	72,781	75,322	105,304	85,163	45,563	45,563	48,752		
400 Purchased Services	11,317	14,913	36,550	14,993	7,722	7,722	7,953		
500 Supplies/Materials	66,506	72,723	77,395	73,696	52,320	28,172	54,412		
600 Capital Outlay	6,889	3,221	4,574	24,000	16,068	8,652	16,550		
700 Cap Outlay-Replacem't	0	0	0	0	0	0	0		
800 Miscellaneous Objects	10,936	13,005	13,682	15,182	6,978	6,978	7,118		
900 Other Uses of Funds					0	0	0		
Total Extracurr Activ	634,965	632,496	691,189	680,671	365,391	333,827	375,077		
5000 Facilities Acquis/Constr									
400 Purchased Services	2,992	0	0	0	0	0	0		
500 Supplies/Materials	0	0	0	0	0	0	0		
600 Capital Outlay	0	0	0	0	0	0	0		
700 Cap Outlay-Replacem't	0	0	0	0	0	0	0		
800 Miscellaneous Objects	0	0	0	0	0	0	0		
Total Facilities Acq/Con	2,992	0	0	0	0	0	0		
7000 Other Uses of Funds									
7200 Transfers Out	340,000	320,000	0	0	0	0	0		
7500 Refunds of Prior Yr Rec									
7900 Other Misc Uses of Fnds									
Total Other Uses/Funds	340,000	320,000	0	0	0	0	0		
TOTAL EXPENDITURES	29,869,730	30,159,432	30,888,388	31,506,024	16,536,500	16,013,552	17,114,626		
Rev Over/(Under) Exp	3,203,823	1,648,419	3,424,079	1,430,361	(61,683)	161,813	(639,808)		
Beginning Fund Balance	16,762,785	19,966,609	21,615,027	25,039,106	26,469,467	26,407,784	26,569,597		
Ending Fund Balance	19,966,609	21,615,027	25,039,106	26,469,467	26,407,784	26,569,597	25,929,789		

Tax Budget-Bond

INDIAN HILL EXEMPTED VILLAGE SCHOOLS									
TAX BUDGET: 2011-2012 YEAR									
1/06/2011									
EXHIBIT II - Debt Service Fund									
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
	2007-08	2008-09	2009-10	2010-11	7/1/11-12/31/11	1/1/12-6/30/12	7/1/12-12/31/12		
REVENUES									
1110 General Property Tax	2,873,333	3,475,863	3,726,222	3,394,759	1,599,698	1,733,006	1,599,698	1,733,006	1,599,698
1120 Tangible Personal Prop	54,426	37,415	9,692	8,542	0	0	0	0	0
1190 Other Local Tax Rects									
Total Taxes	2,927,759	3,513,278	3,735,914	3,403,301	1,599,698	1,733,006	1,599,698	1,733,006	1,599,698
12-180 Other Local Receipts	0	0	0	0	0	0	0	0	0
1900 Other Revenue Sources	0	0	0	0	0	0	0	0	0
1000 Total Rects from Local	2,927,759	3,513,278	3,735,914	3,403,301	1,599,698	1,733,006	1,599,698	1,733,006	1,599,698
2000 Rects fr Interned Sources									
3000 Rects from State									
3130 Property Tax Allocation	352,138	182,681	717,517	422,155	205,954	205,954	205,954	205,954	205,954
3000 Total Rects from State	352,138	182,681	717,517	422,155	205,954	205,954	205,954	205,954	205,954
4000 Federal Sources	0	0	0	0	0	0	0	0	0
5000 Other Revenue									
5100 Transfers In	340,000	320,000	0	0	0	0	0	0	0
5300 Refund of Prior Yr Exp	0	0	0	0	0	0	0	0	0
5000 Total Other Revenue	340,000	320,000	0	0	0	0	0	0	0
TOTAL REVENUES	3,619,897	4,015,959	4,453,431	3,825,456	1,805,652	1,938,960	1,805,652	1,938,960	1,805,652

Tax Budget-Bond

INDIAN HILL EXEMPTED VILLAGE SCHOOLS									
TAX BUDGET: 2011-2012 YEAR									
1/06/2011									
EXHIBIT II - Debt Service Fund									
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
	2007-08	2008-09	2009-10	2010-11	7/1/11-12/31/11	1/1/12-6/30/12	7/1/12-12/31/12		
EXPENDITURES									
2000 Support Services									
Auditor/Treas Fees	37,378	46,268	48,920	49,000	25,000	26,000	26,000		
Total Support Service	37,378	46,268	48,920	49,000	25,000	26,000	26,000		
6000 Debt Service									
Repayment of Debt	3,358,375	3,369,981	3,415,306	3,454,069	2,830,878	676,897	2,926,897		
Total Debt Service	3,358,375	3,369,981	3,415,306	3,454,069	2,830,878	676,897	2,926,897		
7000 Other Uses of Funds									
7200 Transfers Out	340,000	320,000	0	0	0	0	0		
7500 Refunds of Prior Yr Rec									
7900 Other Misc Uses of Fnds									
Total Other Uses/Funds	340,000	320,000	0	0	0	0	0		
TOTAL EXPENDITURES	3,735,753	3,736,249	3,464,226	3,503,069	2,855,878	702,897	2,952,897		
Rev Over/(Under) Exp	(115,856)	279,710	989,206	322,387	(1,050,226)	1,236,063	(1,147,245)		
Beginning Fund Balance	795,793	679,937	959,647	1,948,853	2,271,240	1,221,013	2,457,076		
Ending Fund Balance	679,937	959,647	1,948,853	2,271,240	1,221,013	2,457,076	1,309,831		

		EXHIBIT II					
Fund:	PERMANENT IMPROVEMENT FUND						
Fund Number:	003						
Fund Type:	GOVERNMENTAL						
Description						BUDGET YEAR	
		2008-2009 Prior Fiscal Year (2)	2009-2010 Prior Fiscal Year (3)	2010-2011 CURRENT Fiscal Year (4)	7/1/2011 to 12/31/2011 (5)	1/1/2012 to 6/30/2012 (6)	7/1/2012 to 12/31/2012 (7)
REVENUES:	(1)						
1100 Taxes		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1111 General Property		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1400 INTEREST		0.00	0.00	783,053.30	723,086.34	783,053.30	723,086.34
1410 INTEREST		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3000 RECEIPTS FROM STATE SOURCES		0.00	0.00	0.00	0.00	0.00	0.00
3130 HOMESTEAD & ROLLBACK		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 TRANSFERS		0.00	0.00	82,780.98	82,780.98	82,780.98	82,780.98
5100 TRANSFERS		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5200 ADVANCEMENT IN		0.00	0.00	0.00	0.00	0.00	0.00
5210 ADVANCEMENT IN		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Revenues		0.00	0.00	865,834.28	805,867.32	865,834.28	805,867.32
EXPENDITURES:							
1000 Instruction		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
400 PURCHASED SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
500 MATERIALS AND SUPPLIES		0.00	0.00	95,784.65	200,000.00	0.00	100,000.00
600 CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
700 CAPITAL OUTLAY - REPLACEMENT		0.00	0.00	0.00	0.00	0.00	0.00
2000 Supporting Services							
100/200 SALARIES AND BENEFITS		0.00	0.00	0.00	0.00	0.00	0.00
400 PURCHASED SERVICES		0.00	0.00	0.00	123,500.00	0.00	45,000.00
500 MATERIALS AND SUPPLIES		0.00	0.00	0.00	36,000.00	0.00	32,500.00
600 CAPITAL OUTLAY		0.00	0.00	408,129.20	705,600.00	184,000.00	1,230,000.00
700 CAPITAL OUTLAY - REPLACEMENT		0.00	0.00	0.00	0.00	0.00	0.00
800 AUDITREAS FEES		0.00	0.00	0.00	0.00	0.00	0.00
5000 Facility Acquisition and Construction Services							
400 PURCHASED SERVICES		0.00	0.00	0.00	0.00	0.00	0.00
500 MATERIALS AND SUPPLIES		0.00	0.00	0.00	0.00	0.00	0.00
600 CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00
700 CAPITAL OUTLAY - REPLACEMENT		0.00	0.00	0.00	0.00	0.00	0.00
900 LAND CONTINGENCY - REQUIRES BOARD ACTION		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	503,913.85	1,065,100.00	184,000.00	1,407,500.00
REVENUES OVER (UNDER) EXPENDITURES		0.00	0.00	361,920.43	(259,232.68)	681,834.28	(601,632.68)
Beginning Fund Balance (July 1 Cash)		0.00	0.00	0.00	361,920.43	102,687.75	784,522.03
Ending Fund Balance (June 30 Cash)*		0.00	0.00	361,920.43	102,687.75	784,522.03	182,889.35
Estimated Encumbrances							
Purchase Orders Outstanding as of June 30		0.00	0.00	0.00	0.00	0.00	0.00
Estimated Ending Unencumbered Fund Balance		0.00	0.00	361,920.43	102,687.75	784,522.03	182,889.35

INDIAN HILL EXEMPTED VILLAGE SCHOOL DISTRICT									
FY2012 TAX BUDGET: EXHIBIT III									
FOR THE FISCAL YEAR BEGINNING JULY 1, 2011									
1/06/2011									
Tax Bud Ex III									
FUND NAME	UNENCUMB BALANCE 7/1/2011	ESTIMATED RECEIPTS FY2012	TOTAL AVAILABLE FOR EXPEND	FISCAL YR PERSONAL SERVICES	OTHER	UNENCUMB TOTAL	ESTIMATED UNENC BAL 6/30/2012		
SPECIAL REVENUE FUNDS:									
018 Public School Support Fund	7,278	10,000	17,278	0	12,000	12,000	5,278		
300 Athletic Fund	114,155	210,895	325,050	0	225,000	225,000	100,050		
401 Auxiliary Services	10,000	900,000	910,000	85,000	800,000	885,000	25,000		
432 E.M.I.S.	0	4,000	4,000	0	4,000	4,000	0		
450 SchoolNet	0	0	0	0	0	0	0		
451 Data Communication Fund	0	4,000	4,000	0	4,000	4,000	0		
452 School Net Professional Development	0	0	0	0	0	0	0		
516 Title V-I-B, Flow-Thru Grant	38,985	577,000	615,985	450,000	135,000	585,000	30,985		
524 Carl Perkins Grant	0	5,300	5,300	0	5,300	5,300	0		
572 Title I Grant	8,225	87,000	95,225	85,000	3,000	88,000	7,225		
587 Title V-I-B Preschool Grant	0	3,700	3,700	0	3,700	3,700	0		
590 Title II Teacher Quality Grant	1,296	52,000	53,296	3,500	49,500	53,000	296		
599 Title II-D Technology	0	300	300	0	300	300	0		
TOTAL SPECIAL REVENUE FUNDS	179,939	1,854,195	2,034,134	623,500	1,241,800	1,865,300	168,834		
Debt Service Funds:									
002 Bond Retirement Fund	2,271,240	3,671,698	5,942,938	0	3,557,775	3,557,775	2,385,163		
TOTAL DEBT SERVICE FUNDS	2,271,240	3,671,698	5,942,938	0	3,557,775	3,557,775	2,385,163		
Capital Projects Funds:									
003 Permanent Improvement Fund	362,060	1,499,956	1,862,016	0	0	1,498,075	363,941		
TOTAL CAPITAL PROJECTS	362,060	1,499,956	1,862,016	0	0	1,498,075	363,941		
Enterprise Funds:									
006 Food Services Fund	224,467	675,000	899,467	0	680,000	680,000	219,467		
TOTAL ENTERPRISE FUNDS	224,467	675,000	899,467	0	680,000	680,000	219,467		
007 Special Trust Funds	10,152	0	10,152	0	0	0	10,152		
TOTAL TRUST FUNDS	10,152	0	10,152	0	0	0	10,152		
TOTAL AGENCY FUNDS	37,211	140,000	177,211	0	140,000	140,000	37,211		
TOTAL ALL FUNDS	3,085,068	7,840,849	10,925,917	623,500	5,619,575	7,741,150	3,184,767		

**EXHIBIT IV
STATEMENT OF PERMANENT IMPROVEMENTS**

(Do not include expenditures to be paid from bond issues)
(Section 5702.29, Revised Code)

Description	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
Athletic Facilities - Synthetic Turf Management	25,000.00	25,000.00	PERMANENT IMPROVEMENT
Auditorium Upgrades-Door Repl, Lighting, Sound II	143,350.00	143,350.00	PERMANENT IMPROVEMENT
Commons - Gym Bleacher Repl, Lockers, Orch Carpet	119,000.00	119,000.00	PERMANENT IMPROVEMENT
Elementary - Classrm Furn, Gym Lighting, Plgrmd Drainage	76,000.00	76,000.00	PERMANENT IMPROVEMENT
High School - Kiln Exhaust, Parking Resurface, Entry Pavers	93,500.00	93,500.00	PERMANENT IMPROVEMENT
Facilities - Vehicle/Equipment Replacement	51,000.00	51,000.00	PERMANENT IMPROVEMENT
Middle School - Air Handler Unit Repl, Concrete Work	160,500.00	160,500.00	PERMANENT IMPROVEMENT
Primary School - Auditorium Lighting, Carpeting, Classrm Cabinetry Repl with sinks, Classrm Furn, Café grout	67,500.00	67,500.00	PERMANENT IMPROVEMENT
Transportation - Bus Repl, Routing Software	197,000.00	197,000.00	PERMANENT IMPROVEMENT
Technology - Desktop Replacements	116,250.00	116,250.00	PERMANENT IMPROVEMENT
Textbooks - New Adoptions (Language Arts, Foreign Language)	200,000.00	200,000.00	PERMANENT IMPROVEMENT
Stadium Synthetic Turf Replacement, anticip 2013 estimated cost of \$600,000	300,000.00		PERMANENT IMPROVEMENT
Athletic Facilities - Upper Field Reconfiguration antic 2012, estimated cost of \$250,000	250,000.00		PERMANENT IMPROVEMENT
Total Page 1	1,799,100.00	1,249,100.00	

**CAPITAL IMPROVEMENTS TO BUILDINGS MAY VARY,
DEPENDING ON PRIORITIES THAT MAY CHANGE DURING THE BUDGET YEAR.**

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expenses to be paid from bond issues, by the fund from which the expenditures are to be made. Examples are: window replacement at high school, bus purchase, furnishing new classrooms, oven for cafeteria, etc.

BOND DEBT SERVICE

**Indian Hill Exempted Village School District
Aggregate Debt Service
12/19/2006**

Date	Principal	Interest	Debt Service	Annual Debt Service
06/01/2007	-	856,605.02	856,605.02	-
12/01/2007	1,620,000.00	885,509.38	2,505,509.38	3,362,114.40
06/01/2008	-	852,865.63	852,865.63	-
12/01/2008	1,705,000.00	852,865.63	2,557,865.63	3,410,731.26
06/01/2009	-	812,115.63	812,115.63	-
12/01/2009	1,835,000.00	812,115.63	2,647,115.63	3,459,231.26
06/01/2010	-	768,190.63	768,190.63	-
12/01/2010	1,965,000.00	768,190.63	2,733,190.63	3,501,381.26
06/01/2011	-	720,878.13	720,878.13	-
12/01/2011	2,110,000.00	720,878.13	2,830,878.13	3,551,756.26
06/01/2012	-	676,896.88	676,896.88	-
12/01/2012	2,250,000.00	676,896.88	2,926,896.88	3,603,793.76
06/01/2013	-	632,246.88	632,246.88	-
12/01/2013	2,390,000.00	632,246.88	3,022,246.88	3,654,493.76
06/01/2014	-	584,809.38	584,809.38	-
12/01/2014	2,535,000.00	584,809.38	3,119,809.38	3,704,618.76
06/01/2015	-	531,078.13	531,078.13	-
12/01/2015	1,315,000.00	1,911,078.13	3,226,078.13	3,757,156.26
06/01/2016	-	528,778.13	528,778.13	-
12/01/2016	2,750,000.00	528,778.13	3,278,778.13	3,807,556.26
06/01/2017	-	470,490.63	470,490.63	-
12/01/2017	2,920,000.00	470,490.63	3,390,490.63	3,860,981.26
06/01/2018	-	398,115.63	398,115.63	-
12/01/2018	3,120,000.00	398,115.63	3,518,115.63	3,916,231.26
06/01/2019	-	320,765.63	320,765.63	-
12/01/2019	3,375,000.00	320,765.63	3,695,765.63	4,016,531.26
06/01/2020	-	249,046.88	249,046.88	-
12/01/2020	3,580,000.00	249,046.88	3,829,046.88	4,078,093.76
06/01/2021	-	170,734.38	170,734.38	-
12/01/2021	3,790,000.00	170,734.38	3,960,734.38	4,131,468.76
06/01/2022	-	87,828.13	87,828.13	-
12/01/2022	4,015,000.00	87,828.13	4,102,828.13	4,190,656.26
	41,275,000.00	18,731,795.80	60,006,795.80	60,006,795.80

INDIAN HILL EXEMPTED VILLAGE SCHOOL DISTRICT											
PROPERTY TAX VALUATIONS/COLLECTIONS											
1/06/2011											
Tax Cell 2011											
PROPERTY CLASS	Collect'n Yr 11			BOND RETIREMENT MILLAGE			Est Collect'n		Est Collect'n		
	TY2010	Millage Rates	Taxes Levied	Collect'n Yr 11 TY2010	Millage Rates	Taxes Levied	Jan-Jun 2011	Jul-Dec 2011	Jan-Jun 2011	Jul-Dec 2011	
Real Estate - Agricultural	22,884,460	20.00001	457,689.36	22,884,460	2.80000	64,076.49					
Real Estate - Residential	1,181,202,590	20.00001	23,624,060.07	1,181,202,590	2.80000	3,307,367.25					
Total Real Estate-Res/Ag	1,204,087,050	20.00001	24,081,749.43	1,204,087,050	2.80000	3,371,443.74			1,733,006.25	1,599,698.08	Real Estate
Real Estate - Commercial	119,568,570	19.99991	2,391,360.04	119,568,570	2.80000	334,792.00			205,953.64	205,953.64	Rollback
Real Estate - Industrial	2,460,040	19.99991	49,200.57	2,460,040	2.80000	6,888.11			1,938,959.89	1,805,651.72	
Real Estate - Public Utility	100,370	19.99991	2,007.39	100,370	2.80000	281.04					
Total Real Estate-Comm/Ind	122,128,980	19.99991	2,442,568.00	122,128,980	2.80000	341,961.14					
Tangible Personal - Public Utility	11,145,260	41.67	464,422.98	11,145,260	2.80000	31,206.73					
Tangible Personal - General	0	41.67	0.00	0	2.80000	0.00					Tangible PP
Total Tangible Personal	11,145,260	41.67	464,422.98	11,145,260	2.80000	31,206.73					
TOTAL VALUATION/TAX LEVIED	1,337,361,290		26,988,740.41	1,337,361,290		3,744,611.61			1,938,959.89	1,805,651.72	3,744,611.61
BOND RETIREMENT MILLAGE	1,337,361,290	2.80	3,744,611.61								
P.I. INSIDE MILLAGE - 1.25 mill	1,337,361,290	1.25	1,671,701.61								
OPERATING MILLAGE											
Real Estate	12,413,271.47	51%	11,926,476.51	49%	24,339,747.97				#DIV/0!	#DIV/0!	0.00
Tangible Personal Property	-	#DIV/0!	-	#DIV/0!	-				#DIV/0!	#DIV/0!	0.00
Total Local Taxes	12,413,271.47		11,926,476.51		24,339,747.97				0.00	0.00	0.00
Rollback/Homestead	1,324,496.22	50%	1,324,496.22	50%	2,648,992.44				#DIV/0!	#DIV/0!	0.00
State Reimb- TPP Tax Phase Out											0.00
Total Taxes Levied	13,737,767.69	51%	13,250,972.73	49%	26,988,740.41				0.00	0.00	0.00
P&I MILLAGE - 1.25 MILLS											
Real Estate	783,053.30	52%	723,086.34	48%	1,506,139.64				#DIV/0!	#DIV/0!	0.00
Tangible Personal Property	0	#DIV/0!	-	#DIV/0!	-				#DIV/0!	#DIV/0!	0.00
Total Local Taxes	783,053.30		723,086.34		1,506,139.64				0.00	0.00	0.00
Rollback/Homestead	82,780.98	50%	82,780.98	50%	165,561.97				#DIV/0!	#DIV/0!	0.00
State Reimb- TPP Tax Phase Out											0.00
Total Taxes Levied	865,834.28	52%	805,867.33	48%	1,671,701.61				0.00	0.00	0.00



**Indian Hill Board Of Education Business
Office**

Indian
Hill
Exempted
Village
School
District

6855 Drake Road, Cincinnati, OH 45243 (513) 272-4522 (Fax) 272-4756

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December 6, 2010

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Attn: Legal Advertising Department
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Cincinnati, Ohio 45202

FAX 768-8633

Gentlemen:

Please publish the enclosed Notice of Public Hearing, one time only, during the week of December 13, 2010.

Invoice and proof of publication should be mailed to me at the above address.
Thank you in advance for your assistance.

Sincerely,

INDIAN HILL EXEMPTED VILLAGE SCHOOLS

Julia J. Toth, Treasurer

JJT/dbs

Enclosure

NOTICE OF PUBLIC HEARING

ON THE INDIAN HILL EXEMPTED VILLAGE SCHOOL DISTRICT BUDGET

Notice is hereby given that on the 11th day of January, 2011, at 7:30 p.m., a public hearing will be held on the Budget prepared by the Board of Education of the Indian Hill Exempted Village School District of Hamilton County, Ohio, for the next succeeding fiscal year ending June 30, 2012.

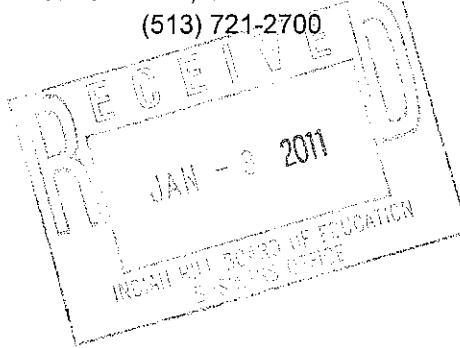
Such hearing will be held at the office of the Indian Hill High School Multipurpose Room, 6865 Drake Road, Cincinnati, Ohio 45243.

Julia J. Toth, Treasurer

The Cincinnati Enquirer The Kentucky Enquirer Cincinnati.Com

312 ELM STREET
CINCINNATI, OHIO 45202-2739
(513) 721-2700

INDIAN HILL SCHOOL
6855 DRAKE RD
CINCINNATI, OH 45243



Monday, December 13, 2010

Acct#: 603241

Order #: 1001609742

NOTICE OF PUBLIC HEARING ON THE INDIAN

PO Number: Legal Notice

DATES			TOTAL AMOUNT
12/13/10			
			135.66
Affidavit of Publication Charge			10.00
	TOTAL AMOUNT DUE		145.66

Check #: _____

Date: _____

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NOT AN INVOICE**

Affidavit of Publication

Publisher's Fee 145.66 Affidavit Charge 10.00

State of Ohio

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} **SS.**
}
}

Hamilton County

Janice Colston

Personally appeared

Of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, deposes and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 1 times, once in each issue as follows:

12/13/10

- Cincinnati Enquirer
- Kentucky Enquirer
- Cincinnati.Com

NOTICE OF PUBLIC HEARING ON THE INDIAN HILL EXEMPTED VILLAGE SCHOOL DISTRICT BUDGET
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Janice Colston

AFFIANT
Sworn to before me, this

12/17/10

Crystal Williams

Notary Public of Ohio



Crystal Williams
Notary Public, State of Ohio
My Commission Expires 08-24-2015