

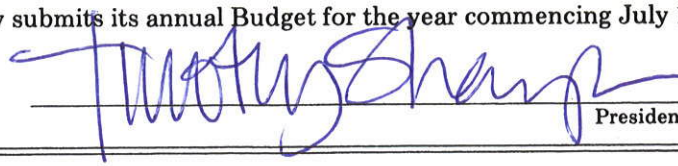
Hamilton

County, Ohio.

Office of the Board of Education, Indian Hill Exempted Vlg. District, January 12, 192010

To the County Auditor:

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1st, 2010 for consideration of the County Budget Commission.



President of the Board.

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION,
AND COUNTY AUDITOR'S ESTIMATED RATES

FUND (Include only those funds which are requesting general property tax revenue)	Fiscal Year Amount Requested of Budget Commission Inside/Outside	Fiscal Year Amount Approved by Budget Commission Inside 10 M. Limitation	Fiscal Year Amount to be Derived From Levies Outside 10 M. Limitation	County Auditor's Estimate of Tax Rate to be Levied			
				Inside 10 M. Limit FY	Inside 10 M. Limit TY	Outside 10 M. Limit FY	Outside 10 M. Limit TY
	Column 1	Column 2	Column 3	4	5	6	7
GOVERNMENTAL FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXX	XXXX	XXXX	XXXX
GENERAL FUND							
PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXX	XXXX	XXXX	XXXX
FIDUCIARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXX	XXXX	XXXX	XXXX
TOTAL ALL FUNDS				XXXX	XXXX	XXXX	XXXX

Tax Budget-General

INDIAN HILL EXEMPTED VILLAGE SCHOOLS									
TAX BUDGET: 2010-2011 YEAR									
12/29/2009									
EXHIBIT I - General Fund									
	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
	2007-08	2008-09	2009-10	7/1/10-12/31/10	1/1/11-6/30/11	7/1/11-12/31/11			
REVENUES									
1110 General Property Tax	23,416,169	23,810,086	24,518,346	11,955,731	12,800,756	11,816,083			
1120 Tangible Personal Prop	934,376	642,331	122,344	35,870	0	0			
1190 Other Local Tax Rcpts	24,350,545	24,452,417	24,640,690	11,991,600	12,800,756	11,816,083			
Total Taxes									
12-18 Other Local Receipts	957,052	501,405	379,567	189,783	189,783	189,783			
1900 Other Revenue Sources	4,256	1,650	6,132	3,000	3,000	3,000			
1000 Total Rcpts from Local	25,311,853	24,955,472	25,026,389	12,184,383	12,993,540	12,008,866			
2000 Rcpts fr Intermed Sources	2,574,240	2,728,216	2,651,892	1,361,295	1,389,076	1,361,295			
3000 Rcpts from State	2,000,888	2,331,036	2,396,020	1,750,436	910,436	1,740,450			
3130 Property Tax Allocation	2,835,191	1,473,157	4,346,715	1,356,415	1,339,672	1,339,672			
3000 Total Rcpts from State	4,836,078	3,804,193	6,742,735	3,106,851	2,250,108	3,080,122			
4000 Federal Sources	0	0	0	0	0	0			
5000 Other Revenue									
5100 Transfers In	340,000	320,000	0	0	0	0			
5300 Refund of Prior Yr Exp	11,381	(30)	4,522	10,000	10,000	10,000			
5000 Total Other Revenue	351,381	319,970	4,522	10,000	10,000	10,000			
TOTAL REVENUES	33,073,553	31,807,851	34,425,537	16,662,529	16,642,724	16,460,283			

Tax Budget-General

INDIAN HILL EXEMPTED VILLAGE SCHOOLS									
TAX BUDGET: 2010-2011 YEAR									
12/29/2009									
EXHIBIT 1 - General Fund									
	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
	2007-08	2008-09	2009-10	7/1/10-12/31/10	1/1/11-6/30/11	7/1/11-12/31/11			
EXPENDITURES									
1000 Instruction									
100 Personal Services	12,044,796	12,496,918	12,327,234	6,408,980	6,408,980	6,642,615			
200 Retirement/Ins Benefits	3,408,264	3,588,830	3,743,587	1,922,694	1,922,694	1,992,785			
400 Purchased Services	672,191	485,302	436,695	224,898	224,898	231,645			
500 Supplies/Materials	287,653	276,752	364,969	168,979	90,989	175,738			
600 Capital Outlay	31,301	29,063	42,674	24,553	12,462	25,290			
700 Cap Outlay-Replacem't	0	0	0	0	0	0			
800 Miscellaneous Objects	28,204	(11,768)	0	22,916	22,916	23,374			
900 Other Uses of Funds									
Total Instruction	16,472,409	16,865,097	16,915,159	8,773,021	8,682,939	9,091,447			
2000 Supporting Services									
100 Personal Services	5,767,581	5,842,329	6,419,974	3,290,237	3,290,237	3,339,590			
200 Retirement/Ins Benefits	2,057,120	2,136,092	2,383,121	1,316,095	1,316,095	1,335,836			
400 Purchased Services	2,910,808	2,987,424	3,104,681	1,305,313	1,305,313	1,344,472			
500 Supplies/Materials	773,491	737,077	886,216	599,082	322,583	623,045			
600 Capital Outlay	507,799	213,592	405,428	70,584	40,530	72,702			
700 Cap Outlay-Replacem't	0	0	0	0	0	0			
800 Miscellaneous Objects	371,264	377,694	398,396	201,190	201,190	203,202			
900 Other Uses of Funds				0	0	0			
Total Supporting Services	12,388,063	12,294,208	13,597,816	6,782,500	6,475,947	6,918,847			
3000 Non-Instructional Svcs									
100 Personal Services	23,455	35,193	36,320	18,160	18,160	18,160			
200 Retirement/Ins Benefits	4,191	5,674	5,855	3,087	3,087	3,087			
400 Purchased Services	3,655	6,764	7,500	3,844	3,844	3,901			
500 Supplies/Materials	0	0	0	0	0	0			
600 Capital Outlay	0	0	0	0	0	0			
700 Cap Outlay-Replacem't	0	0	0	0	0	0			
800 Miscellaneous Objects	0	0	0	0	0	0			
900 Other Uses of Funds	0	0	0	0	0	0			
Total Non-Inst Services	31,301	47,631	49,675	25,091	25,091	25,149			

Tax Budget-General

INDIAN HILL EXEMPTED VILLAGE SCHOOLS									
TAX BUDGET: 2010-2011 YEAR									
12/29/2009									
EXHIBIT 1 - General Fund									
	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
	2007-08	2008-09	2009-10	7/1/10-12/31/10	1/1/11-6/30/11	7/1/11-12/31/11			
4000 Extracurricular Activities									
100 Personal Services	466,536	453,312	467,818	238,002	238,002	241,572			
200 Retirement/Ins Benefits	72,781	75,322	77,733	40,460	40,460	41,067			
400 Purchased Services	11,317	14,913	37,909	19,428	19,428	19,720			
500 Supplies/Materials	66,506	72,723	75,224	50,851	27,382	52,885			
600 Capital Outlay	6,889	3,221	3,318	1,700	1,700	1,750			
700 Cap Outlay-Replacem't	0	0	0	0	0	0			
800 Miscellaneous Objects	10,936	13,005	13,665	6,969	6,969	7,109			
900 Other Uses of Funds				0	0	0			
Total Extracurr Activ	634,965	632,496	675,667	357,412	333,942	364,104			
5000 Facilities Acquis/Constr									
400 Purchased Services	2,992	0	0	0	0	0			
500 Supplies/Materials	0	0	0	0	0	0			
600 Capital Outlay	0	0	0	0	0	0			
700 Cap Outlay-Replacem't	0	0	0	0	0	0			
800 Miscellaneous Objects	0	0	0	0	0	0			
Total Facilities Acq/Con	2,992	0	0	0	0	0			
7000 Other Uses of Funds									
7200 Transfers Out	340,000	320,000	0	0	0	0			
7500 Refunds of Prior Yr Rec									
7900 Other Misc Uses of Fnds									
Total Other Uses/Funds	340,000	320,000	0	0	0	0			
TOTAL EXPENDITURES	29,869,730	30,159,432	31,238,317	15,938,024	15,517,919	16,399,546			
Rev Over/(Under) Exp	3,203,823	1,648,419	3,187,220	724,506	1,124,805	60,737			
Beginning Fund Balance	16,762,785	19,966,609	21,615,027	24,802,247	25,526,753	26,651,558			
Ending Fund Balance	19,966,609	21,615,027	24,802,247	25,526,753	26,651,558	26,712,294			

Tax Budget-Bond

INDIAN HILL EXEMPTED VILLAGE SCHOOLS						
TAX BUDGET: 2010-2011 YEAR						
12/28/2009						
EXHIBIT II - Debt Service Fund						
	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
	2007-08	2008-09	2009-10	7/1/10-12/31/10	1/1/11-6/30/11	7/1/11-12/31/11
REVENUES						
1110 General Property Tax	2,873,333	3,475,863	3,747,519	1,676,036	1,815,706	1,676,036
1120 Tangible Personal Prop	54,426	37,415	9,692	2,424	0	0
1190 Other Local Tax Rcpts						
Total Taxes	2,927,759	3,513,278	3,757,210	1,678,460	1,815,706	1,676,036
12-180 Other Local Receipts	0	0	0	0	0	0
1900 Other Revenue Sources	0	0	0	0	0	0
1000 Total Rcpts from Local	2,927,759	3,513,278	3,757,210	1,678,460	1,815,706	1,676,036
2000 Rcpts fr Intermed Sources						
3000 Rcpts from State						
3130 Property Tax Allocation	352,138	182,681	719,608	215,782	215,782	215,782
3000 Total Rcpts from State	352,138	182,681	719,608	215,782	215,782	215,782
4000 Federal Sources	0	0	0	0	0	0
5000 Other Revenue						
5100 Transfers In	340,000	320,000	0	0	0	0
5300 Refund of Prior Yr Exp	0	0	0	0	0	0
5000 Total Other Revenue	340,000	320,000	0	0	0	0
TOTAL REVENUES	3,619,897	4,015,959	4,476,818	1,894,241	2,031,487	1,891,818

INDIAN HILL EXEMPTED VILLAGE SCHOOL DISTRICT		Tax Bud		Ex III					
FY2011 TAX BUDGET- EXHIBIT III									
FOR THE FISCAL YEAR BEGINNING JULY 1, 2010									
12/29/2009									
FUND NAME	UNENCUMB BALANCE 7/1/2010	ESTIMATED RECEIPTS FY2011	TOTAL AVAILABLE FOR EXPEND	FISCAL YR PERSONAL SERVICES	OTHER	TOTAL	ESTIMATED UNENC BAL 6/30/2011		
SPECIAL REVENUE FUNDS:									
018 Public School Support Fund	5,964	10,589	16,553	0	12,000	12,000	4,553		
300 Athletic Fund	107,458	210,895	318,353	0	200,000	200,000	118,353		
401 Auxiliary Services	333,356	840,604	1,173,960	90,000	925,000	1,015,000	158,960		
432 E.M.I.S.	0	4,000	4,000	0	4,000	4,000	0		
451 Data Communication Fund	0	4,000	4,000	0	4,000	4,000	0		
452 School Net Professional Development	0	0	0	0	0	0	0		
516 Title VI-B, Flow-Thru Grant	16,846	550,824	567,670	385,000	135,000	520,000	47,670		
516 Title VI-B, ARRA Stimulus Grant	0	321,009	321,009	200,000	121,009	321,009	0		
524 Carl Perkins Grant	0	5,330	5,330	0	5,330	5,330	0		
532 SFSE, ARRA Stimulus Grant	0	63,800	63,800	0	63,800	63,800	0		
572 Title I Grant	4,308	80,911	85,218	78,000	3,000	81,000	4,218		
584 Title IV Drug Free Schools Grant	0	5,133	5,133	0	5,133	5,133	0		
587 Title VI-B Preschool Grant	0	3,787	3,787	0	3,787	3,787	0		
587 Title VI-B, ECSE, ARRA Stimulus Gmt	0	11,480	11,480	0	11,480	11,480	0		
590 Title II, Teacher Quality Grant	319	51,276	51,595	2,500	48,500	51,000	595		
599 Title II-D Technology	171	725	896	0	896	896	0		
TOTAL SPECIAL REVENUE FUNDS	468,421	2,164,362	2,632,782	755,500	1,542,935	2,298,435	334,347		
Debt Service Funds:									
002 Bond Retirement Fund	1,972,240	3,920,882	5,893,122	0	3,504,069	3,504,069	2,389,053		
TOTAL DEBT SERVICE FUNDS	1,972,240	3,920,882	5,893,122	0	3,504,069	3,504,069	2,389,053		
Capital Projects Funds:									
004 Building Fund	0	0	0	0	0	0	0		
TOTAL CAPITAL PROJECTS	0	0	0	0	0	0	0		
Enterprise Funds:									
006 Food Services Fund	201,419	675,000	876,419	0	680,000	680,000	196,419		
TOTAL ENTERPRISE FUNDS	201,419	675,000	876,419	0	680,000	680,000	196,419		
007 Special Trust Funds	10,240	0	10,240	0	250	250	9,990		
TOTAL TRUST FUNDS	10,240	0	10,240	0	250	250	9,990		
TOTAL AGENCY FUNDS	43,149	199,652	242,801	0	200,000	200,000	42,801		
TOTAL ALL FUNDS	2,695,469	6,959,896	9,655,365	755,500	5,927,254	6,682,754	2,972,611		

INDIAN HILL EXEMPTED VILLAGE SCHOOL DISTRICT											
PROPERTY TAX VALUATIONS/COLLECTIONS											
1/05/2010											
PROPERTY CLASS	Collect'n Yr 10		Millage Rates		Taxes Levied		BOND RETIREMENT MILLAGE		Est Collect'n		
	TY2009		Rates		Levied		Collect'n Yr 10	Millage Rates	Taxes Levied	Jan-Jun 2010	Jul-Dec 2010
Real Estate - Agricultural	22,303,570	20.25348	20.16918		451,724.89		22,303,570	2.90000	64,680.35		
Real Estate - Residential	1,195,368,210	20.25348	20.16918		24,210,364.94		1,195,368,210	2.90000	3,466,567.81		
Total Real Estate-Res/Ag	1,217,671,780	20.25348	20.16918		24,662,089.83		1,217,671,780	2.90000	3,531,248.16	1,815,705.55	1,676,035.89
Real Estate - Commercial	122,450,360	20.16918	20.16918		2,469,723.84		122,450,360	2.90000	355,106.04	215,781.77	215,781.77
Real Estate - Industrial	2,460,040	20.16918	20.16918		49,617.00		2,460,040	2.90000	7,134.12	2,031,487.32	1,891,817.67
Real Estate - Public Utility	92,990	20.16918	20.16918		1,875.53		92,990	2.90000	269.67		
Total Real Estate-Comm/Ind	125,003,390	20.16918	20.16918		2,521,216.37		125,003,390	2.90000	362,509.83		
Tangible Personal - Public Utility	10,188,620	42.92	42.92		437,295.57		10,188,620	2.90000	29,547.00		
Tangible Personal - General	835,730	42.92	42.92		35,869.53		835,730	2.90000	2,423.62	2,423.62	Tangible PP
Total Tangible Personal	11,024,350	42.92	42.92		473,165.10		11,024,350	2.90000	31,970.62		
TOTAL VALUATION/TAX LEVIED	1,353,699,520				27,656,471.30		1,353,699,520		3,925,728.61	2,031,487.32	1,894,241.28
BOND RETIREMENT MILLAGE	1,353,699,520	2.90			3,925,728.61						
OPERATING MILLAGE										ACTUAL	
										Jan-Jun 10	Jul-Dec 10
Real Estate	12,952,041.38	52%	52%		11,955,730.51	48%	24,907,771.89			#DIV/0!	0.00
Tangible Personal Property	-	0%	0%		35,869.53	100%	35,869.53			#DIV/0!	0.00
Total Local Taxes	12,952,041.38				11,991,600.04		24,943,641.42		0.00	0.00	0.00
Rollback/Homesstead	1,356,414.94	50%	50%		1,356,414.94	50%	2,712,829.88			#DIV/0!	0.00
State Reimb- TPP Tax Phase Out											0.00
Total Taxes Levied	14,308,456.32	52%	52%		13,348,014.98	48%	27,656,471.30		0.00	#DIV/0!	0.00

INDIAN HILL EXEMPTED VILLAGE SCHOOL DISTRICT									
PROPERTY TAX VALUATIONS/COLLECTIONS									
1/05/2010									
Tax Coll 2011 EST									
PROPERTY CLASS	Collect'n Yr 11 TY2009	Millage Rates	Taxes Levied	Collect'n Yr 11 TY2009	Millage Rates	Taxes Levied	Est Collect'n Jan-Jun 2011	Est Collect'n Jul-Dec 2011	
Real Estate - Agricultural	22,303,570	20.00348	446,148.99	22,303,570	2.90000	64,680.35			
Real Estate - Residential	1,195,368,210	20.00348	23,911,522.89	1,195,368,210	2.90000	3,466,367.81			
Total Real Estate-Res/Ag	1,217,671,780	20.00348	24,357,671.88	1,217,671,780	2.90000	3,531,248.16	1,815,705.55	1,676,035.89	Real Estate
Real Estate - Commercial	122,450,360	20.00918	2,450,131.78	122,450,360	2.90000	355,106.04	215,781.77	215,781.77	Rollback
Real Estate - Industrial	2,460,040	20.00918	49,223.39	2,460,040	2.90000	7,134.12	2,031,487.32	1,891,817.67	
Real Estate - Public Utility	92,990	20.00918	1,860.65	92,990	2.90000	269.67			
Total Real Estate-Comm/Ind	125,003,390	20.00918	2,501,215.83	125,003,390	2.90000	362,509.83			
Tangible Personal - Public Utility	10,188,620	42.92	437,295.57	10,188,620	2.90000	29,547.00			Tangible PP
Tangible Personal - General		42.92	0.00	0	2.90000	0.00			
Total Tangible Personal	10,188,620	42.92	437,295.57	10,188,620	2.90000	29,547.00			
TOTAL VALUATION/TAX LEVIED	1,352,863,790		27,296,183.28	1,352,863,790		3,923,304.99	2,031,487.32	1,891,817.67	3,923,304.99
BOND RETIREMENT MILLAGE	1,352,863,790	2.90	3,923,304.99				ACTUAL Jan-Jun 11	ACTUAL Jul-Dec 11	
OPERATING MILLAGE							ACTUAL Jan-Jun 11	ACTUAL Jul-Dec 11	
Real Estate	12,800,756.47	52%	11,816,082.90	24,616,839.37	48%	24,616,839.37	#DIV/0!	#DIV/0!	0.00
Tangible Personal Property	-	#DIV/0!	-	-	#DIV/0!	-	#DIV/0!	#DIV/0!	0.00
Total Local Taxes	12,800,756.47		11,816,082.90	24,616,839.37		24,616,839.37	0.00	0.00	0.00
Rollback/Homestead	1,339,671.95	50%	1,339,671.95	2,679,343.91	50%	2,679,343.91	#DIV/0!	#DIV/0!	0.00
State Reimb- TPP Tax Phase Out									0.00
Total Taxes Levied	14,140,428.43	52%	13,155,754.85	27,296,183.28	48%	27,296,183.28	0.00	0.00	0.00
P&I MILLAGE - 1.25 MILLS							ACTUAL Jan-Jun 11	ACTUAL Jul-Dec 11	
Real Estate	785,675.33	52%	725,238.76	1,510,914.09	48%	1,510,914.09	#DIV/0!	#DIV/0!	0.00
Tangible Personal Property	0	0%	12,735.78	12,735.78	100%	12,735.78	#DIV/0!	#DIV/0!	0.00
Total Local Taxes	785,675.33		737,974.54	1,523,649.87		1,523,649.87	0.00	0.00	0.00
Rollback/Homestead	83,714.93	50%	83,714.93	167,429.87	50%	167,429.87	#DIV/0!	#DIV/0!	0.00
State Reimb- TPP Tax Phase Out									0.00
Total Taxes Levied	869,390.26	51%	821,689.47	1,691,079.74	49%	1,691,079.74	0.00	0.00	0.00

BOND DEBT SERVICE

**Indian Hill Exempted Village School District
Aggregate Debt Service
12/19/2006**

Date	Principal	Interest	Debt Service	Annual Debt Service
06/01/2007	-	856,605.02	856,605.02	-
12/01/2007	1,620,000.00	885,509.38	2,505,509.38	3,362,114.40
06/01/2008	-	852,865.63	852,865.63	-
12/01/2008	1,705,000.00	852,865.63	2,557,865.63	3,410,731.26
06/01/2009	-	812,115.63	812,115.63	-
12/01/2009	1,835,000.00	812,115.63	2,647,115.63	3,459,231.26
06/01/2010	-	768,190.63	768,190.63	-
12/01/2010	1,965,000.00	768,190.63	2,733,190.63	3,501,381.26
06/01/2011	-	720,878.13	720,878.13	-
12/01/2011	2,110,000.00	720,878.13	2,830,878.13	3,551,756.26
06/01/2012	-	676,896.88	676,896.88	-
12/01/2012	2,250,000.00	676,896.88	2,926,896.88	3,603,793.76
06/01/2013	-	632,246.88	632,246.88	-
12/01/2013	2,390,000.00	632,246.88	3,022,246.88	3,654,493.76
06/01/2014	-	584,809.38	584,809.38	-
12/01/2014	2,535,000.00	584,809.38	3,119,809.38	3,704,618.76
06/01/2015	-	531,078.13	531,078.13	-
12/01/2015	1,315,000.00	1,911,078.13	3,226,078.13	3,757,156.26
06/01/2016	-	528,778.13	528,778.13	-
12/01/2016	2,750,000.00	528,778.13	3,278,778.13	3,807,556.26
06/01/2017	-	470,490.63	470,490.63	-
12/01/2017	2,920,000.00	470,490.63	3,390,490.63	3,860,981.26
06/01/2018	-	398,115.63	398,115.63	-
12/01/2018	3,120,000.00	398,115.63	3,518,115.63	3,916,231.26
06/01/2019	-	320,765.63	320,765.63	-
12/01/2019	3,375,000.00	320,765.63	3,695,765.63	4,016,531.26
06/01/2020	-	249,046.88	249,046.88	-
12/01/2020	3,580,000.00	249,046.88	3,829,046.88	4,078,093.76
06/01/2021	-	170,734.38	170,734.38	-
12/01/2021	3,790,000.00	170,734.38	3,960,734.38	4,131,468.76
06/01/2022	-	87,828.13	87,828.13	-
12/01/2022	4,015,000.00	87,828.13	4,102,828.13	4,190,656.26
	41,275,000.00	18,731,795.80	60,006,795.80	60,006,795.80