Minimal Overall Renovation

Renovate:
- Main Entry
- Multi-Purpose Room
- Kitchen & Dining
- Auditorium

Replace Furniture & Finishes

Improve Drop-Off
Lighting Upgrades $750,000
Roof Replacement (Aud/Gym) $170,000
Tech & AV Upgrades $600,000
HVAC Upgrades $2,800,000
Life Safety Upgrades $1,300,000
Replace Flooring $160,000
Restroom Upgrades $150,000
Renovate Kitchen & Student Dining $970,000
Renovate/Expand Main Entry & Multi-Purpose Rm $2,500,000
Auditorium Upgrades $950,000
Replace Furniture $380,000
Reconfigure Pick-Up & Drop-Off $300,000

*Included in Potential Energy Savings Project
**Safety, Security Needs
Minimum Renovation
Renovate Main Entry
Replace Furniture
Replace ‘Sawtooth’
Replace Gymnasium with Multifunctional Gym/Event Space
Improve Playground
Lower Level Floor Plan

- Minor Improvements
- Renovations
- Major Renovations & Additions

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*Lighting Upgrades $900,000
HVAC Upgrades $1,500,000
Replace Synthetic Turf $550,000
Tech & AV Upgrades $550,000
Playground Improvements $400,000
**Life Safety Upgrades $100,000
**Security Improvements at Main Entry $250,000
Replace 'Sawtooth' $8,000,000
New Multi-Purpose Gym & Performance Space $4,200,000
Replace Furniture $600,000
Reconfigure Pick-Up & Drop-Off $400,000

*Included in Potential Energy Savings Project
**Safety, Security Needs
MIDDLE SCHOOL

Main Building
- Original - 1960's
- Gymnasium – 2003
- Partially Renovated – 2005
  (District Offices)

New Building

Maintain Gymnasium

Reconfigure Drop-Off, Parking & Access

Expand Outdoor Green Space
Lower Level Floor Plan

- **New 2-Story Main Academic Building**: $37,000,000
- **Renovate Gym & Locker Rms**: $150,000
- **New Community Center & Board Office**: $3,200,000
- **Reconfigured Drop-Off, Pick-Up & Parking**: $650,000

- Minor Improvements
- Renovations
- Major Renovations & Additions

*Concept building footprint shown for planning purposes only & does not reflect the final design.*
Minimum Renovation

Add AC Gymnasium

Renovate
- Music Room
- Gym Lobby
- Training/Fitness Area
<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lighting Upgrades</td>
<td>$1,600,000</td>
</tr>
<tr>
<td>Connect to Central Plant</td>
<td>$1,850,000</td>
</tr>
<tr>
<td>Add AC in Gym</td>
<td>$1,400,000</td>
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<tr>
<td>Replace Synthetic Turf</td>
<td>$670,000</td>
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<tr>
<td>Tech &amp; AV Upgrades</td>
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<tr>
<td>Auditorium Upgrades</td>
<td>$990,000</td>
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<tr>
<td>Life Safety Upgrades</td>
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<tr>
<td>Renovate Gym Lobby &amp; Training/Fitness Areas</td>
<td>$1,700,000</td>
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<tr>
<td>Renovate Music Rooms</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>Replace Furniture</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

*Included in Potential Energy Savings Project

**Safety, Security Needs

Diagram showing floor plans with areas marked for minor improvements, renovations, and major renovations/additions.
TRANSPORTATION

Main Building
- Original - 1960’s
- Addition – 1990’s

Garage (*includes locker rooms & concession*)
- Original – 2003

Renovate Existing
<table>
<thead>
<tr>
<th>Category</th>
<th>Budget Range</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary School</td>
<td>$10.3 million - $11.3 million</td>
</tr>
<tr>
<td>Elementary School</td>
<td>$16.5 million - $17.5 million</td>
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<tr>
<td>Middle School</td>
<td>$39.0 million - $41.0 million</td>
</tr>
<tr>
<td>High School</td>
<td>$10.5 million - $11.5 million</td>
</tr>
<tr>
<td>Transportation</td>
<td>$700k - $800k</td>
</tr>
</tbody>
</table>

**Total Project**  
$77.0 million – $82.0 million

*Potential Savings from Energy Savings Project*  
$3.0 million - $4.0 million
Improvement Projects Cost Breakdown

Primary School
- (Entry + Multi-Purpose) 31%
- 12%
- 3%
- 41%

Middle School
- (New Building) 98%
- 2%

Elementary School
- (‘Sawtooth’ + Multi-Purpose Space) 69%
- 27%
- 3%
- 24%

High School
- (Music + Training/Fitness) 64%
- 7%
- 27%

District Summary
- Infrastructure & Energy 72%
- Learning Environments 20%
- Major Additions & Renovations* 3%
- Site Improvements
- Safety & Security

*50% - 60% of Cost for Major Additions & Renovation Work Related to Infrastructure, Energy, Safety & Security Improvements