INDIAN HILL SCHOOL DISTRICT

Facility Master Plans

February 2020
Minimal Overall Renovation

Renovate:
• Main Entry
• Multi-Purpose Room
• Kitchen & Dining
• Auditorium

Replace Furniture & Finishes

Improve Drop-Off
*Lighting Upgrades $750,000
Roof Replacement (Aud/Gym) $170,000
Tech & AV Upgrades $600,000
HVAC Upgrades $2,800,000
**Life Safety Upgrades $1,300,000
Replace Flooring $160,000
Restroom Upgrades $150,000
Renovate Kitchen & Student Dining $970,000
Renovate/Expand Main Entry & Multi-Purpose Rm $2,500,000
Auditorium Upgrades $950,000
Replace Furniture $380,000
Reconfigure Pick-Up & Drop-Off $300,000

*Included in Potential Energy Savings Project
**Safety, Security Needs
Minimum Renovation
Renovate Main Entry
Replace Furniture
Replace ‘Sawtooth’
Replace Gymnasium with Multifunctional Gym/Event Space
Improve Playground

Elementary School

Main Building
• Original – 2004

“Sawtooth”
• Original – 1960’s
• Partially Renovated 2004
*Lighting Upgrades $900,000
HVAC Upgrades $1,500,000
Replace Synthetic Turf $550,000
Tech & AV Upgrades $550,000
Playground Improvements $400,000
**Life Safety Upgrades $100,000
***Security Improvements at Main Entry $250,000
Replace ‘Sawtooth’ $8,000,000
New Multi-Purpose Gym & Performance Space $4,200,000
Replace Furniture $600,000
Reconfigure Pick-Up & Drop-Off $400,000

*Included in Potential Energy Savings Project
**Safety, Security Needs
MIDDLE SCHOOL

Main Building
- Original - 1960's
- Gymnasium – 2003
- Partially Renovated – 2005
(District Offices)

New Building
Maintain Gymnasium
Reconfigure Drop-Off, Parking & Access
Expand Outdoor Green Space
Major Additions & Renovations

- New 2-Story Main Academic Building: $37,000,000
- Renovate Gym & Locker Rooms: $150,000
- New Community Center & Board Office: $3,200,000
- Reconfigured Drop-Off, Pick-Up, & Parking: $650,000

Lower Level Floor Plan

- Major Additions & Renovations
- Minor Improvements
- Renovations
- Major Renovations & Additions
- Site Improvements
Minimum Renovation
Add AC Gymnasium
Renovate
• Music Room
• Gym Lobby
• Training/Fitness Area
Upper Level Floor Plan

- Lighting Upgrades $1,600,000
- Connect to Central Plant $1,850,000
- Add AC in Gym $1,400,000
- Replace Synthetic Turf $670,000
- Tech & AV Upgrades $750,000
- Auditorium Upgrades $990,000
- Life Safety Upgrades $240,000

- Renovate Gym Lobby & Training/Fitness Areas $1,700,000
- Renovate Music Rooms $1,400,000
- Replace Furniture $750,000

*Included in Potential Energy Savings Project
**Safety, Security Needs
Renovate Existing Campus Plan

TRANSPORTATION

Main Building
- Original - 1960’s
- Addition – 1990’s

Garage (includes locker rooms & concession)
- Original – 2003

Renovate Existing

Infrastructure & Energy
Major Additions & Renovations
Site Improvements

Campus Plan
Primary School $10.3 million - $11.3 million
Elementary School $16.5 million - $17.5 million
Middle School $39.0 million - $41.0 million
High School $10.5 million - $11.5 million
Transportation $700k - $800k

Total Project $77.0 million – $82.0 million

Potential Savings from Energy Savings Project $3.0 million - $4.0 million
Improvement Projects Cost Breakdown

- **Primary School**
  - Entry + Multi-Purpose: 41%
  - New Building: 13%
  - Major Additions & Renovations: 31%
  - Infrastructure & Energy: 3%

- **Middle School**
  - New Building: 98%
  - (New Building)

- **Elementary School**
  - Sawtooth + Multi-Purpose Space: 69%
  - Music + Training/Fitness: 24%
  - (Sawtooth + Multi-Purpose Space)

- **High School**
  - Entry + Multi-Purpose: 64%
  - (Music + Training/Fitness): 7%
  - (Entry + Multi-Purpose)

**District Summary**

- Infrastructure & Energy: 20%
- Learning Environments: 2%
- Major Additions & Renovations*: 3%
- Site Improvements: 3%
- Safety & Security: 72%

*50% - 60% of Cost for Major Additions & Renovation Work Related to Infrastructure, Energy, Safety & Security Improvements